



City of Fairfield Budget Hearing
Proposed 2012 Budget

The City of Fairfield will hold a Public Hearing at 7:00 p.m. on Monday, December 12, 2011 in the Council Chambers of the Fairfield Municipal Building, 5350 Pleasant Avenue, Fairfield, Ohio. The purpose of the hearing is to receive written and oral comments from the public concerning the proposed annual budget for the year 2012 and the use of funds contained in the proposed budget which is summarized below.

A copy of this information, the entire budget and additional background materials are available for public inspection weekdays from 8:00 a.m. to 5:00 p.m. at the Fairfield Municipal Building, 5350 Pleasant Avenue, Fairfield, Ohio, in the offices of the Finance Director and the Clerk of Council.

A handwritten signature in black ink that reads "Angie Jolivette". The signature is written in a cursive, flowing style.

Angie Jolivette
Clerk of Council

For insertion in the Journal News on Sunday, November 27, 2011.

2012 ANNUAL OPERATING BUDGET - Summary

Estimated Fund Balances 1/1/12	\$29,604,762
Income Tax	22,288,500
Property Tax	5,140,000
State Taxes	4,368,675
Assessments	330,000
Intergovernmental Grants	243,500
Charges for Services	18,013,500
Permits & Licenses	204,150
Court Costs & Fines	1,837,000
Interest Income	282,470
Reimbursements	5,141,910
Transfers/Other Revenue	<u>7,977,900</u>
Total Sources of Funds	<u>\$65,827,605</u>
Sources Available	\$95,432,367
Estimated Uses of Funds:	
General Government	11,285,696
Public Safety	16,001,819
Public Health & Welfare	5,738,241
Transportation	3,182,714
Parks	4,707,171
Development Services	1,372,789
Public Utilities/Solid Waste	14,858,541
Debt	3,511,400
Transfers/Refunds	3,366,000
Capital Outlay	<u>512,800</u>
Total Use of Funds:	<u>\$64,537,171</u>
Estimated Balance Before Capital Improvement Program	<u>\$30,895,196</u>
City of Fairfield, Ohio	